

JOHNS HOPKINS UNIVERSITY
2002 Year to Date Budget Compared to 2002 Year to Date Actual
Total Surplus or Deficit, After Transfers
For FY2002 as of October 31, 2001

TABLE 2

(dollars in thousands)

	General Funds		Sponsored Programs and Designated Funds		Total	
	Fiscal 2002 Year to Date Budget 10/31/01	Fiscal 2002 Year to Date 10/31/01	Fiscal 2002 Year to Date Budget 10/31/01	Fiscal 2002 Year to Date 10/31/01	Fiscal 2002 Year to Date Budget 10/31/01	Fiscal 2002 Year to Date 10/31/01
University Administration	\$2,829	\$2,523	(\$1,395)	\$4,334	\$1,434	\$6,857
Homewood Student Affairs	(1,928)	(869)	(2,576)	1,933	(4,505)	1,064
Krieger School of Arts & Sciences	12,972	14,679	4,054	3,091	17,026	17,770
Whiting School of Engineering	11,029	12,276	(1,611)	(691)	9,417	11,585
School of Professional Studies	9,356	8,501	(91)	(154)	9,266	8,347
Academic and Cultural Centers	3,430	2,361	(240)	(5,056)	3,191	(2,695)
Sheridan Libraries	(607)	(206)	289	(348)	(319)	(554)
Peabody Institute	1,822	1,515	383	310	2,205	1,825
Nitze School of Advanced Int'l Studies	175	1,639	713	2,004	888	3,643
Bologna Center	293	702	54	(66)	347	636
Nanjing Center	(430)	(331)	561	263	131	(68)
Health Divisions Administration	(1)	(257)	791	(3,217)	790	(3,474)
Bloomberg School of Public Health	2,556	5,246	(2,919)	(1,070)	(365)	4,176
School of Nursing	1,811	1,747	888	1,934	2,698	3,681
School of Medicine	(6,126)	(8,441)	(3,765)	(6,761)	(9,891)	(15,202)
Subtotal before APL	\$37,181	\$41,085	(\$4,864)	(\$3,493)	\$32,317	\$37,592
Applied Physics Laboratory	347	1,135	0	0	347	1,136
Total Surplus/(Deficit)	\$37,533	\$42,224	(\$4,855)	(\$3,493)	\$32,678	\$38,731